

Musiqqa 2019 Cultural Data Profile

Organization Info

Organization Type:	501(c)3 nonprofit organization	Fiscal Year End:	6/30/2019
Federal EIN:	56-2281440	Months in Survey:	12
Exemption Date:	2006		

Discipline

NTEE Classification:	A68 Music	NISP Discipline:	Music
NISP Specialty:	Chamber	NISP Institution Type:	Performing Group

Survey Providers

Affiliations:

Organization Location

Org zip code: 77019

Total Expenses

Total expenses under \$50,000: No

Financial Information Part 1

Audit for 2019: No
Restricted Contributed Revenue: Yes

Restricted Earned Revenue: No

Financial Information Part 2

Non-operating Revenues in 2019: No
Non-operating Expenses in 2019: No

Revenue: Earned Operating Revenue

	Unrestricted	Restricted	Total 2019	Total 2018
Subscription Revenue	\$3,485.00		\$3,485.00	\$6,564.00

Membership Fees - Individuals	\$6,000.00		\$6,000.00	
Membership Fees - Organizations				
Ticket Sales/Admissions	\$14,198.00		\$14,198.00	\$11,766.00

Notes

Ticket Sales/Admissions, 2019

Individual Ticket Sales

Education Revenue				
Publication Sales	\$15.00		\$15.00	
Gallery Sales				
Contracted Services and Touring Fees	\$15,100.00		\$15,100.00	\$4,568.00

Notes

Contracted Services and Touring Fees, 2019

Outside Performance Revenue

Royalty/Reproduction Revenue				
Rental Revenue				
Sponsorship Revenue				
Attendee-Generated Revenue Not Included Above				\$79.00
Earned Program Revenue Not Included Above				
Earned Non-Program Revenue Not Included Above				
Total	\$38,798.00	\$0.00	\$38,798.00	\$22,977.00

Of your organization's total earned operating revenue, how much was from programming delivered digitally?

Revenue: Investment Revenue

	Unrestricted	Restricted	Total 2019	Total 2018
Investment Revenue - Operating	\$532.00		\$532.00	\$703.00
Total	\$532.00	\$0.00	\$532.00	\$703.00

Revenue: Contributed Revenue

	Unrestricted	Restricted	Total 2019	Total 2018	Contributors
Trustee/Board	\$25,454.00		\$25,454.00	\$29,106.00	13
Other Individual	\$63,387.00		\$63,387.00	\$53,989.00	163
Corporate	\$1,544.00		\$1,544.00	\$1,931.00	3
Foundation	\$118,500.00		\$118,500.00	\$110,868.00	12
City Government	\$32,726.00		\$32,726.00	\$27,316.00	1
County Government					
State Government	\$15,750.00		\$15,750.00	\$18,600.00	2
Federal Government					
Tribal					
In-Kind Contributions					
Special Fundraising Events					
Contributions Not Included Above					
Net Assets Released from Restriction					

Total Contributed	\$257,361.00	\$257,361.00	\$241,810.00	194
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Of your organization's total contributed revenue, how much was associated with programming delivered digitally?

Capital Campaign

Is your organization currently in a capital campaign?*

No


Revenue: Revenue Summary

	Unrestricted	Restricted	Total 2019	Total 2018
Earned Revenue	\$38,798.00		\$38,798.00	\$22,977.00
Investment Revenue	\$532.00		\$532.00	\$703.00
Contributed Revenue	\$257,361.00		\$257,361.00	\$241,810.00
Total Operating Revenue	\$296,691.00		\$296,691.00	\$265,490.00

	Unrestricted	Restricted	Total 2019	Total 2018
Total Revenue	\$296,691.00		\$296,691.00	\$265,490.00

Funder Report Narrative

This space can be used to add context, explanation, or narrative about your revenue. This text will appear on your reports to funders. Limit 500 characters. This narrative is optional.

 How to utilize the funder report narrative fields (<http://culturaldata.force.com/Resources/articles/Article/How-to-utilize-the-Funder-Report-Narratives/>)

Funder report narrative -
Revenue

Expenses: Expenses

Personnel Expenses

	Program	Management and General	Fundraising	Total 2019	Total 2018
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W2 Employee Salaries, Benefits, Payroll Taxes	\$26,970.00	\$52,943.00	\$31,875.00	\$111,788.00	\$102,081.00
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Notes

W2 Employee Salaries, Benefits, Payroll Taxes, 2019

Payroll Taxes not broken down by employees so the total was added to Management & General.

Independent Contractors	\$64,135.00		\$7,500.00	\$71,635.00	\$71,191.00
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Notes

Independent Contractors, 2019

Artist Fees + Guest Artist Fees + Commissioning Fees

Professional Fees

Total	\$91,105.00	\$52,943.00	\$39,375.00	\$183,423.00	\$173,272.00
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Of your organization's total personnel expenses above, what portion was paid to artists and performers?

75635

Notes

Of your organization's total personnel expenses above, what portion was paid to artists and performers? , 2019

Artists + Guest Artists + Commissioning Fees + Karol

Non-Personnel Expenses

	Program	Management and General	Fundraising	Total 2019	Total 2018
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Occupancy Costs	\$2,936.00	\$12,878.00		\$15,814.00	\$11,879.00
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Notes

Occupancy Costs, 2019

Management/General: Office Rental + Ooma (phone) + Wifi + Sprint Program: Venue Rental + Venue/Box Office Expense

Interest Expense	\$1,361.00	\$1,361.00	\$1,344.00
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Notes

Interest Expense, 2019

Only Interest Charges

Depreciation

Non-Personnel Expenses Not Included Above	\$33,545.00	\$31,141.00	\$3,936.00	\$68,622.00	\$69,779.00
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Notes

Non-Personnel Expenses Not Included Above, 2019

Insurance, Office Expenses, IT(minus Ooma/Wifi/Sprint), Office Supplies, Bank Charges/Interest (minus interest), Credit Card Processing Fees, Admin. Travel/Meals, Board Development, Accounting/Legal/Consulting Fees, Artist Travel, Production Crew, Equip. Purchase/Rental, Production Supplies, Production Expenses Other, Music Rental/Purchase, Music Licence, Event Catering, Audio/Visual Services, Advertising Services, Direct Mail Media, Web/Social Media, Print Media, Broadcast Media

Please Describe other Non-Personnel	Production Expenses, Office Expenses/Supplies, Advertising
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Total	\$36,481.00	\$45,380.00	\$3,936.00	\$85,797.00	\$83,002.00
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Total Operating Expenses

	Program	Management and General	Fundraising	Total 2019	Total 2018
Total Personnel Expenses	\$91,105.00	\$52,943.00	\$39,375.00	\$183,423.00	\$173,272.00
Total Non-Personnel Expenses	\$36,481.00	\$45,380.00	\$3,936.00	\$85,797.00	\$83,002.00
Total Operating Expenses	\$127,586.00	\$98,323.00	\$43,311.00	\$269,220.00	\$256,274.00

Personnel	0
Non-Personnel	20420
Of your organization's total operating expenses, how much was spent on programming delivered digitally?	Yes

Total Expenses

	2019	2018
Total Operating Expenses	269220	256274
Total Expenses (Operating and Non-Operating)	269220	256274

Expenses: Change in Net Assets and Narrative

	Unrestricted	Restricted	Total 2019	Total 2018
Total Operating Revenue	\$296,691.00		\$296,691.00	\$265,490.00
Total Operating Expenses	\$269,220.00		\$269,220.00	\$256,274.00
Operating Change in Net Assets	\$27,471.00		\$27,471.00	\$9,216.00

	Unrestricted	Restricted	Total 2019	Total 2018
Total Change in Net Assets	\$27,471.00		\$27,471.00	\$9,216.00

Funder Report Narrative - Expenses

This space can be used to add context, explanation, or narrative about your expenses. This text will appear on your reports to Funders. This narrative is optional.

 How to utilize the Funder Report Narratives

(<http://culturaldata.force.com/Resources/articles/Article/How-to-utilize-the-Funder-Report-Narratives/>)

Balance Sheet: Assets, Liabilities, & Net Assets

	2019	2018
Cash and Cash Equivalents	54982	30743
Notes		
Cash and Cash Equivalents, 2019		
1-1100 Cash, 1-1111 Compass Bank, 1-1115 Restricted Funds		
Receivables	0	
Notes		
Receivables, 2019		
Accounts Receivable		
Investments - Current		
Current Assets not included above	1150	1150
Describe Current Assets Not Included Above	Rent Deposit & Hall Rental	
Total Current Assets	56132	31893
Investments - Non-Current		
Fixed Assets (Net of Accumulated Depreciation)		
Non-Current Assets Not Included Above		
Total Long-Term/Non-Current Assets		
Total Assets	56132	31893

Gross Fixed Assets* 0

Less Accumulated Depreciation* 0


	2019	2018
Accounts Payable and Accrued Expenses	0	
Deferred Revenue		
Loans - Current		2731
Current Liabilities Not Included Above	2618	1870
Describe Current Liabilities Not Included Above	Credit Cards, Federal Taxes/Payroll Liabilities	
Total Current Liabilities	2618	4601
Long-Term/Non-Current Loans		
Long-Term/Non-Current Liabilities Not Included Above		
Total Long Term/Non-Current Liabilities		
Total Liabilities	2618	4601

	2019	2018
Total Assets	56132	31893
Total Liabilities	2618	4601
Total Net Assets	53514	27292
Total Liabilities and Net Assets	56132	31893

	2019	2018
Line of Credit - Limit	0	

Funder Report Narrative

This space can be used to add context, explanation, or narrative about your Balance Sheet.
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 How to utilize the Funder Report Narratives (<http://culturaldata.force.com/Resources/articles/Article/How-to-utilize-the-Funder-Report-Narratives/>)

Funder Report Narrative -
Balance Sheet

Workforce and Workspaces: Workforce

	Number of Positions	Turnover	Total 2019
Full-Time Permanent	2		2

Notes

Full-Time Permanent, 2019

Brian & Chloe

Full-Time Temporary

Part-Time Permanent 3 | | 3 |

Notes

Part-Time Permanent, 2019

Karol, Dr. Tony, Emma

Part-Time Temporary

Volunteers

Independent Contractors 55 | | 55 |

Notes

Independent Contractors, 2019

Artists + Commissions

Interns and Apprentices

Board Members 15

15

Notes

Board Members, 2019

Emily Todd, Marlon Scott, Pamela Horton, Emily Yang, Karen Arnold, Anne Chao, Ky Cooksey, David Harris, Bill LaFuze, Judy Nyquist, MaryLou Swift, Anthony Brandt, Karim Al-Zand, Pierre Jalbert, Marcus Maroney

Total Positions 75

75

Of the employees and
contractors entered above,
how many were artists or
performers?*

56

Notes

Of the employees and contractors entered above, how many were artists or performers?*, 2019
Artists, Commissions, Karol

Workforce and Workspaces: COVID-19 Impact

2019

COVID-19 Workforce Effects

The COVID-19 crisis has necessitated that organizations lay off or furlough employees to remain in operation. The following questions aim to gauge this impact on your organization's workforce. Please only answer these questions if the fiscal year you are reporting on includes a span of time impacted by the COVID-19 pandemic. Answers collected from fiscal years outside of the impact of the COVID-19 pandemic will not be used for research or reporting purposes. This is optional.

Due to COVID-19 crisis restrictions on in-person gatherings and/or stay-at-home orders mandated by government health guidelines, how was staffing affected at your organization?

Number of Employees Laid
Off 0

Number of Employees
Furloughed 0

Of those furloughed or laid off employees, how many (if any) have been brought back?

Workforce and Workspaces: Organization Leadership

2019

Organization Leader

Provide information about the person with the highest level of decision-making authority (not including board members). This could be your organization's Executive Director, CEO, or President. You may enter two co-leaders if your organization has a shared leadership structure.

Leader First Name Brain

Leader Last Name Hodge

Leader Title Executive Director

Leader Year Started 2016

Leader Email Address bhodge@musicahouston.org

2019

Co-Leader First Name Anthony

Co-Leader Last Name Brandt

Co-Leader Title Artistic Director

Co-Leader Year Started 2002

Co-Leader Email Address abrandt@rice.edu

Workforce and Workspaces: Workspaces (up to 5)

One workspace is required, and you can include up to 5 different locations your organization has used this year. Use the button below to pre-fill the address in your organizations' profile into the first workspace.

If you do not have a physical workspace check this box:
